

### 3rd Qtr Budget Adjustments Additional Information

<u>Fund:</u>	<u>Description</u>	<u>Amount</u>	<u>Reason</u>
<b>General</b>			
	JPA with FDOT to clear Airport obstructions for RW 3 & 31	22,240	State Grant, approved by City Commission 6/10/13
	Reduce Fire Overtime for Confined Space Traing which was to be provided to other departments	(34,560)	Stormwater and WWT will contract out for this training, reduce fire budget to reflect this change
	<b>Total General Fund</b>	<b>(12,320)</b>	
<b>Capital Projects</b>			
	JPA with FDOT for design, permitting, bidding and construction phase services associated with an Airport project to extend Taxiway A	145,640	State Grant, approved by City Commission 6/10/13
	JPA with FDOT for bidding services associated with an Airport project to realign Taxiway A	9,184	State Grant, approved by City Commission 6/24/13
	<b>Total Capital Projects Fund</b>	<b>154,824</b>	
	<b>Total Budget Adjustments</b>	<b>142,504</b>	